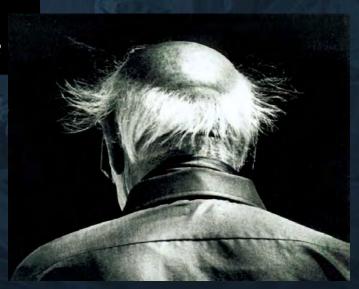
"A design team which produces a total, balanced, efficient design can help to produce a better environment."

Sir Ove Arup, November 1968



Life Cycle Aspects in the early design stages

The foundation of a sustainable framework

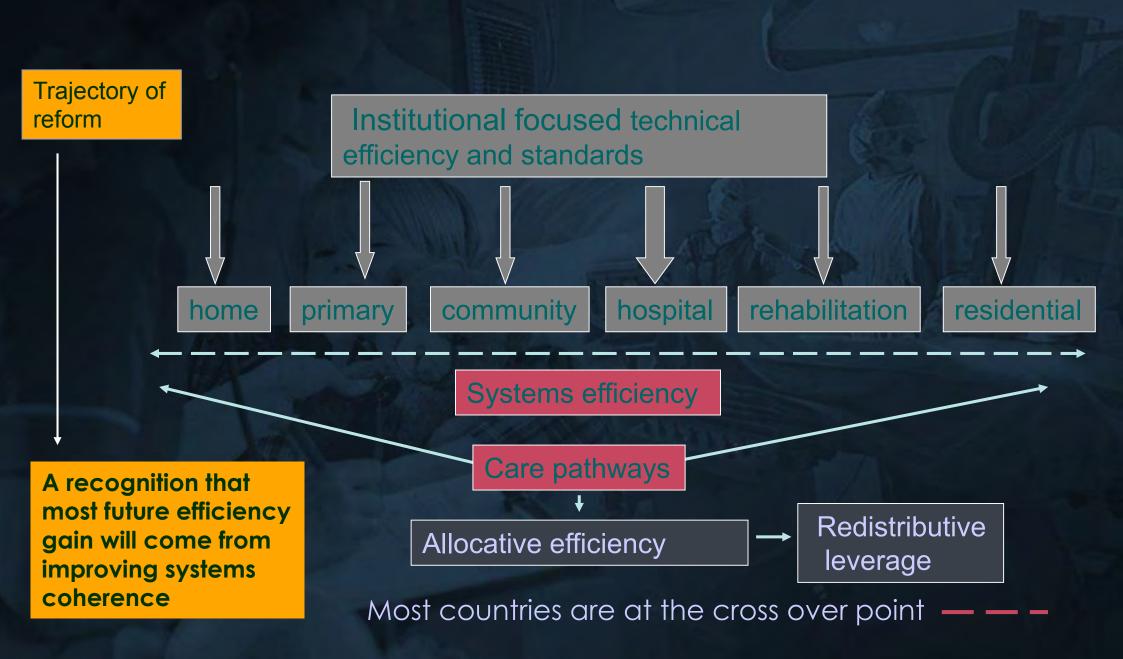
Project OSCAR

Oslo 20th January 2015

Phil Nedin

ARUP

Facilitating reform in the mature healthcare markets whole systems efficiency – extending the provision of care



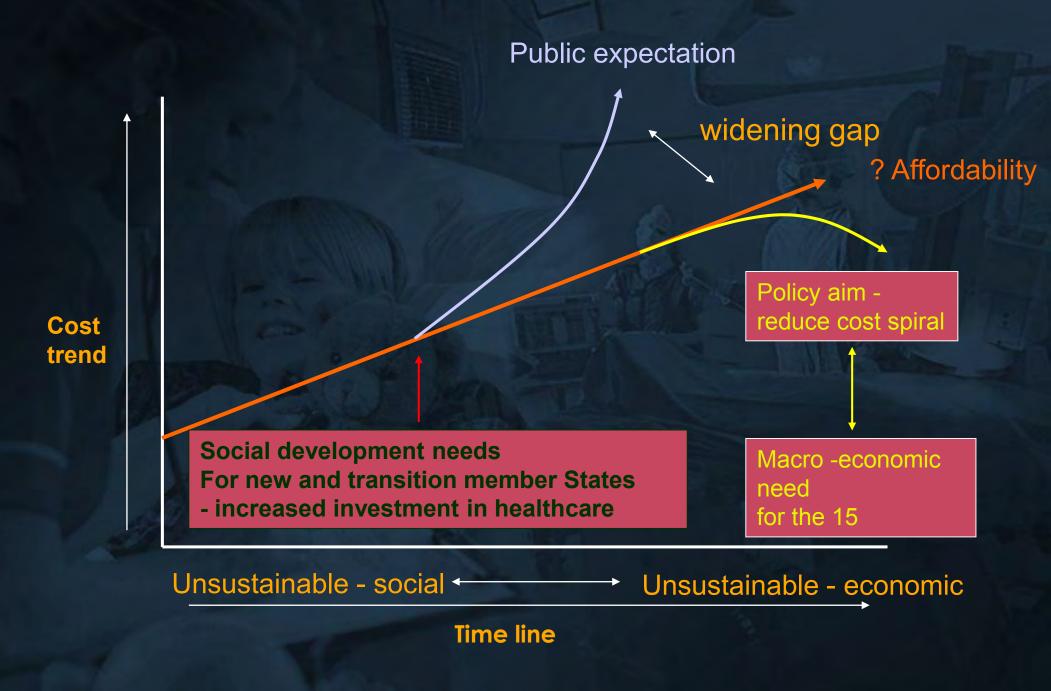


A shift in approach to delivery

Current view	Evolving model of care		
Geared towards acute conditions	Geared towards long-term conditions		
Hospital-centred	Embedded in communities		
Doctor-dependent	Team-based		
Episodic care	Continuous care		
Disjointed care	Integrated care		
Reactive care	Preventative care		
Patient as passive recipient	Patient as partner		
Self-care infrequent	Self-care encouraged and facilitated		
Carers undervalued	Carers supported as partners		
Low-tech	High-tech		



European gradation in health – and health facilities



How easy is it to engage in the debate?



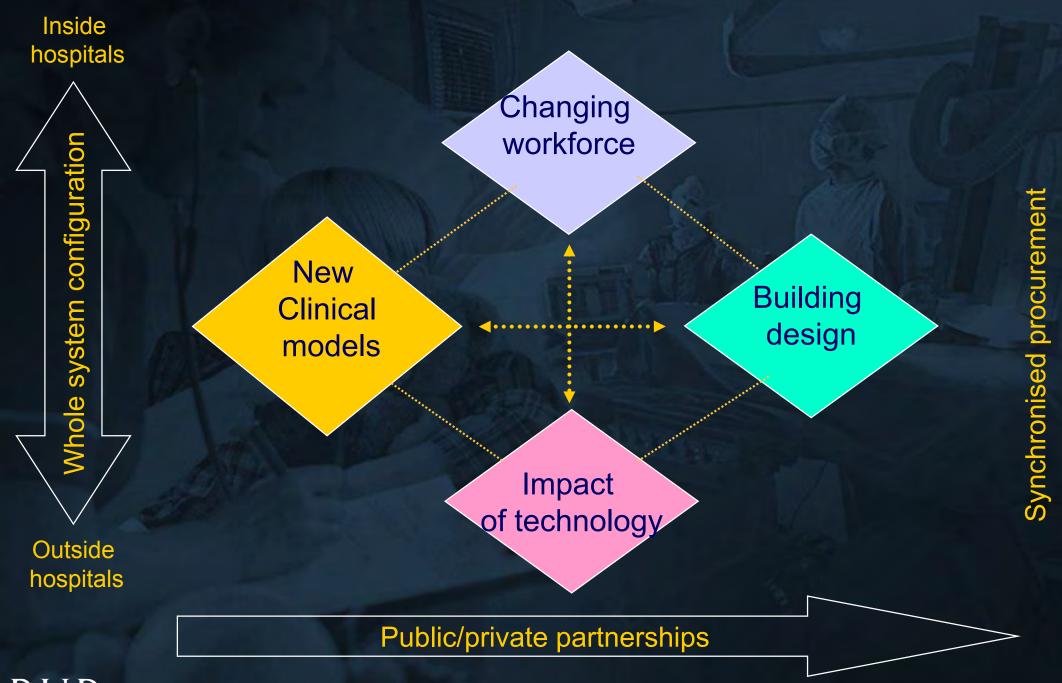
The cost of Healthcare 2013

\rangle

Country	GDP/Head (US\$)	Health % GDP	Healthcare	cost/head (US	\$, € & £)
USA	47,150	17.9	\$8,439.85	€6,680.69	£5,297.02
Norway	85,390	9.5	\$8,112.05	€6,420.17	£5,090.46
Denmark	56,240	11.4	\$6,411.36	€5,076.68	£4,023.25
Netherlands	46,900	11.9	\$5,581.10	€4,418.77	£3,502.56
France	39,450	11.9	\$4,694.55	€3,719.21	£2,946.84
Sweden	48,900	9.6	\$4,694.40	€3,716.74	£2,946.09
Germany	40,120	11.6	\$4,653.92	€3,687.12	£2,907.87
Belgium	43,080	10.7	\$4,609.56	€3,649.88	£2,893.05
Australia	50,750	8.7	\$4,415.25	€3,495.23	£2,771.29
Ireland	46,170	9.2	\$4,237.64	€3,355.10	£2,659.44
Finland	44,380	9.0	\$3,994.20	€3,162.46	£2,506.84
UK	36,340	9.6	\$3,488.64	€2,763.84	£2,189.87
New Zealand	32,370	10.1	\$3,269.37	€2,587.71	£2,052.07
Italy	34,080	9.5	\$3,237.60	€ 2,473.42	£1,992.88
Spain	30,550	9.5	\$2,902.25	€ 2,299.34	£1,821.49
Greece	26,610	10.2	\$2,714.22	€ 2,149.98	£1,703.77
Portugal	21,490	11.0	\$2,363.90	€1,872.49	£1,483.86
Poland	12,290	7.5	\$921.75	€730.13	£578.59
South Africa	7,280	8.9	\$647.92	€512.87	£406.66
China	4,430	5.1	\$253.93	€200.98	£159.37
India	1,410	4.1	\$57.81	€45.76	£36.28



Drivers for change – The changing face of healthcare





Design adds value

10

Maintenance cost

1



Capital cost

0.1



Design costs

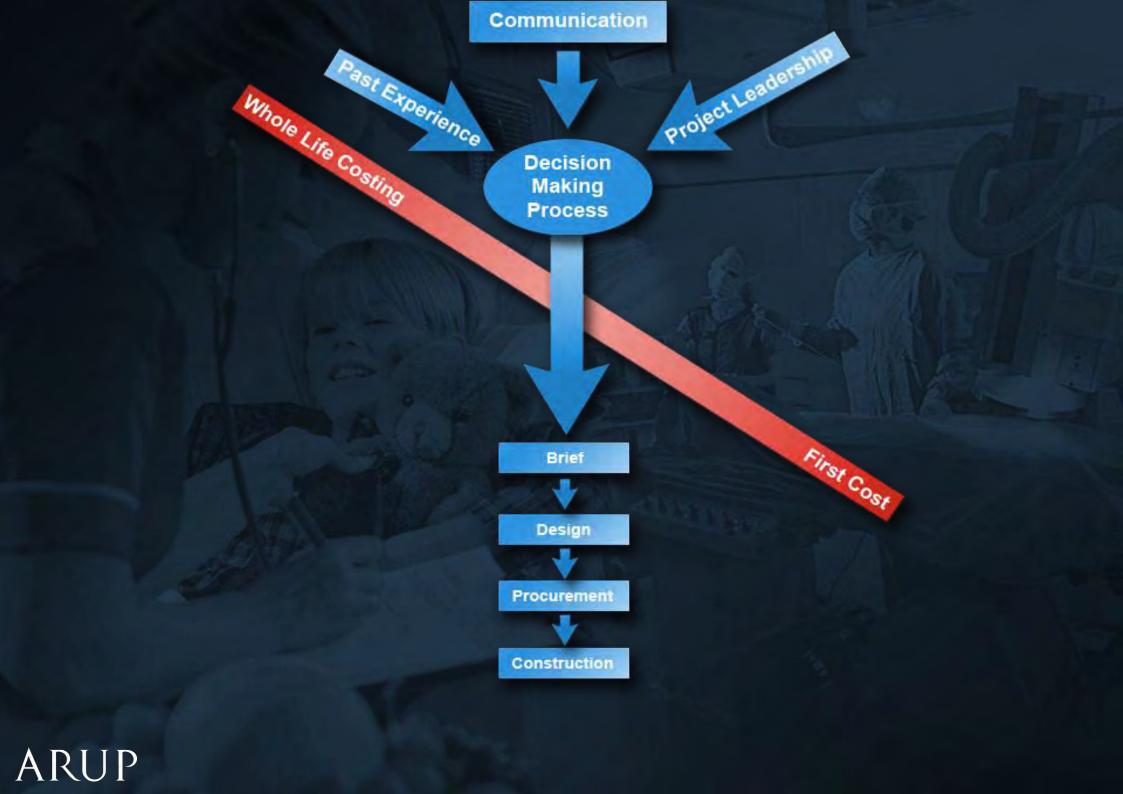
100 Running cost of the business

By the time a building is completed up to 90% of its life cycle economic and ecological costs have been made inevitable.

More for less – design council 1997



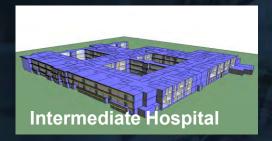
Non Sustainable Approach



Hospital Geometry – generic options









	Narrow Plan	Narrow Plan	Intermediate	Deep Plan
	(2 Storey)	(3 Storey)	Plan	
Total Floor Area	14,795m ²	14,663m²	14,775m ²	13,956m²
Number of Floors	2	3	3	4
Façade Length	1886m	1863m	2051m	1840m
% Façade	34.41%	34.31%	37.48%	35.60%
External Length of foundation	1008m	686m	681m	482m
Area of Foundation	8127m²	5830m²	5210m ²	3680m ²
% glazing	60.20%	60.35%	56.27%	35.42%
Ventilation strategy	Predominantly Natural Ventilation	Predominantly Natural Ventilation	Mixed mode	Predominantly Air conditioned



Capital Cost Breakdown

	Narrow Plan	Narrow Plan	Intermediate	Deep Plan
	(2 Storey)	(3 Storey)	Plan	
Substructure	£2,082,540	£1,417,444	£1,408,147	£996,497
Superstructure	£2,379,005	£2,540,942	£2,612,866	£2,580,671
Roof	£1,865,548	£1,338,273	£1,195,924	£844,742
Façade	£4,678,560	£4,630,479	£4,882,135	£3,397,578
Internal finishes	£4,944,949	£4,931,111	£4,985,500	£5,004,332
Mechanical Services	£3,790,082	£3,762,333	£4,042,619	£4,740,210
Electrical Services (incl. lifts)	£4,150,357	£4,048,077	£4,106,319	£3,939,734
BWIC	£720,261	£617,680	£642,500	£617,680
Preliminaries and contingencies	£6,835,712	£5942,914	£6,367,686	£5,999,323
Total	£31,447,315	£29,229,253	£30,243,696	28,128,205



Whole life costing

	Narrow Plan (2 Storey)	Narrow Plan (3 Storey)	Intermediate Hospital	Deep Plan
Capital cost	£31,447,315	£29,229,253	£30,243,696	£28,128,205
Financial cost at Year 1	£2,258,348	£2,236,854	£2,396,193	£2,447,218
Financial cost at Year 10	£23,915,483	£23,574,025	£25,293,023	£25,715,045
Financial cost at Year 30	£92,87,066	£91,040,351	£97,796,126	£94,761,126
Financial cost at Year 60	£196,828,900	£192,524,507	£198,863,388	£196,488,271
Annual social cost of carbon (£70/ton)	£20,567	£20,266	£22,001	£36,440

Financial cost includes: Operation and maintenance, social cost of carbon and energy.



Energy and Carbon

	Narrow Plan (2 Storey)	Narrow Plan (3 Storey)	Intermediate Plan	Deep Plan
Total natural Gas (MWh)	2375	2290	2577	1826
Total Electricity (MWh)	1473	1473	1559	3505
Annual Total (MWh)	3848	3765	4136	5331
Energy consumptions (GJ/100m³/yr)	34.68	34.24	37.33	50.93
Carbon Emissions kgCO ₂ /m ²	45.38	44.62	48.45	103.90

Energy data is based on a Cardiff weather profile

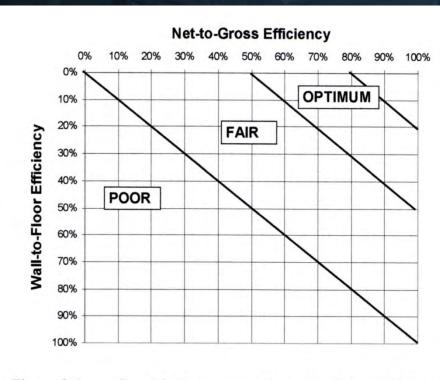
[•]We could save the CO₂ volume of 9650 Olympic pools or 16 Cardiff Millennium stadiums by moving from Deep plan to Narrow plan (3 Storey) design during the life of the hospital (60yrs).

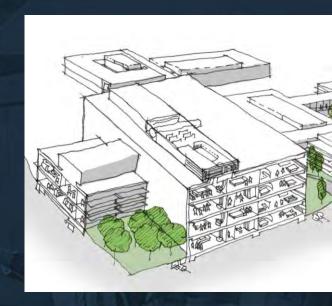


^{•35-55}GJ/100m3/yr mandatory energy target in England (as specified in HTM 07-02)

Narrow plan v's deep plan - Whole life costing





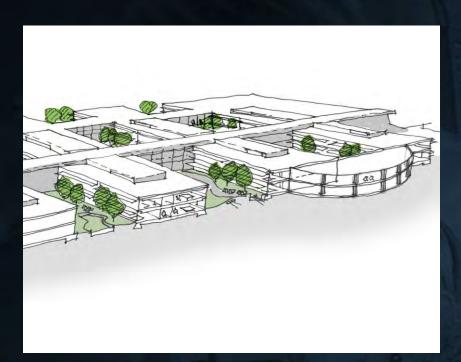


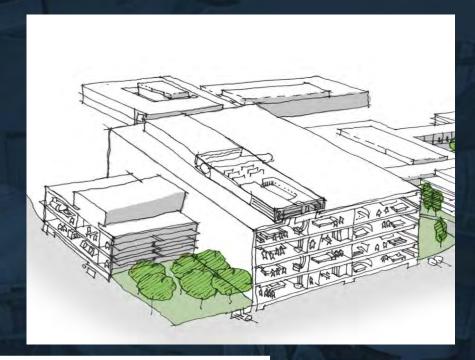
- Figure 3.4 Graphical representation of Building Efficiency
- Departmental adjacencies = Clinical efficiencies

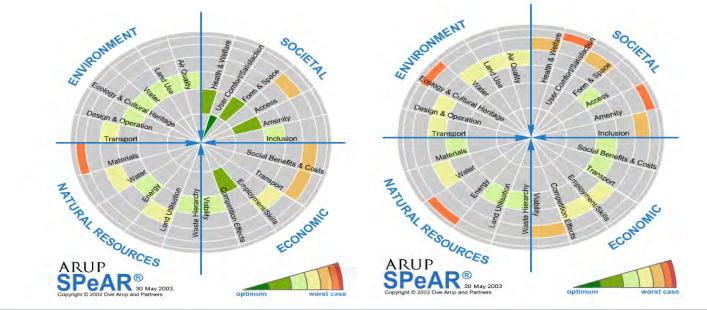
Construction efficiency = Capital cost economies



Sustainable planning – Narrow plan v's deep plan

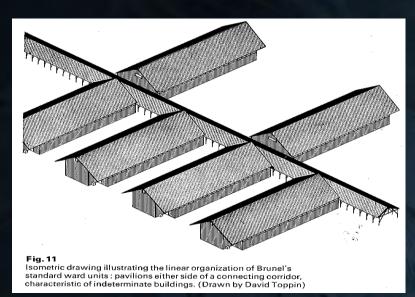


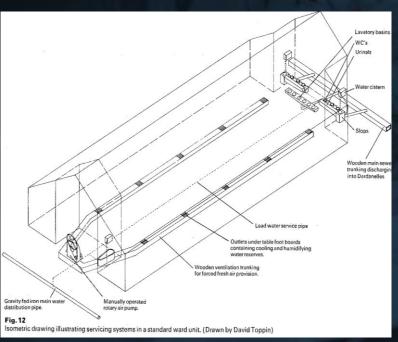


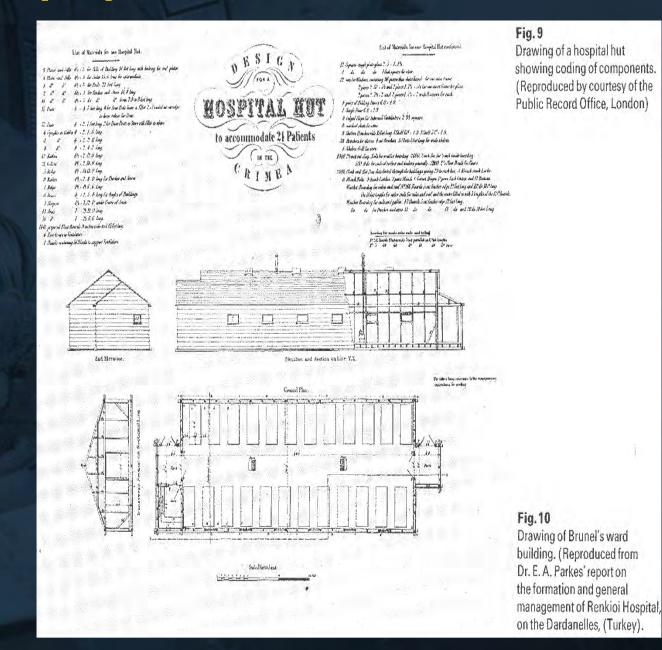




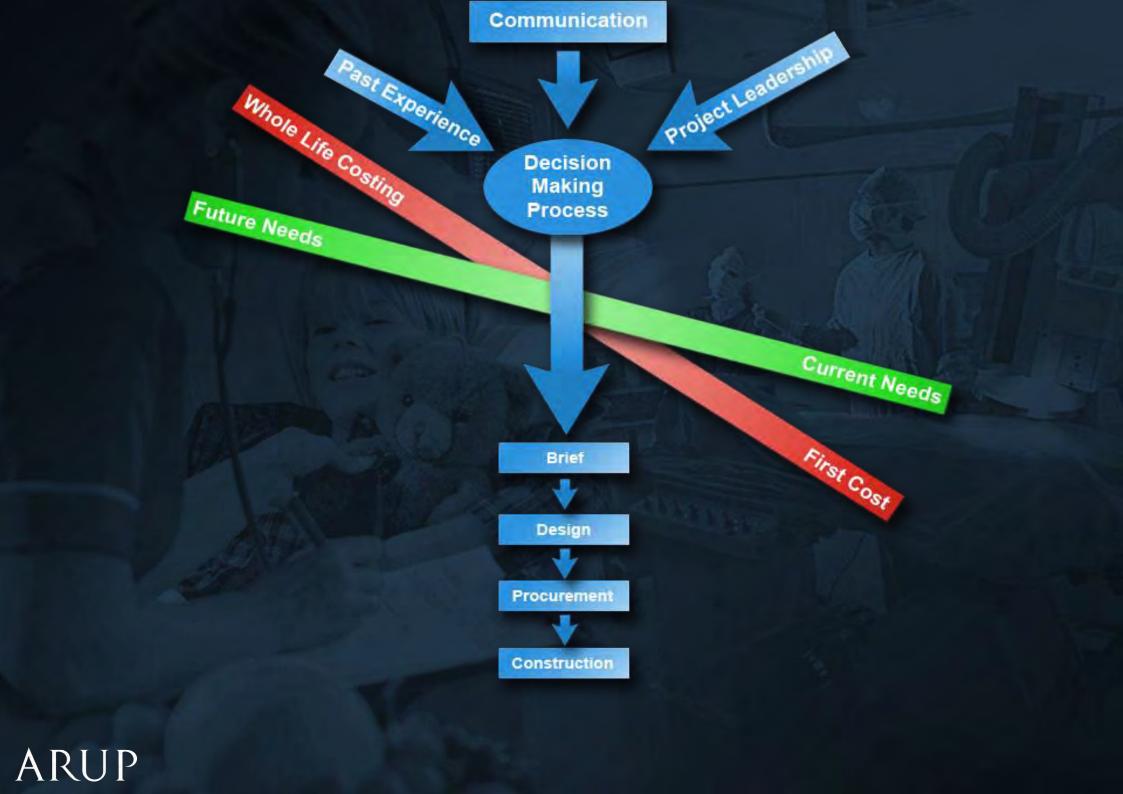
Innovation taking a historical perspective - Crimea model - circa 1850







Modular design, offsite construction, flexible façade, logistics and underfloor systems



Healthcare drivers that shape our business



Robotics



The intelligent patient



Infection control



Drug development



Private finance



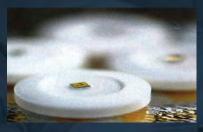
Surgical techniques



Alternatives



Therapeutic environments



Intelligent pills



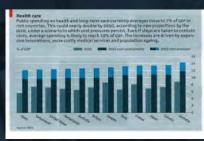
DNA, RNA, Stem cell



Photo acoustics



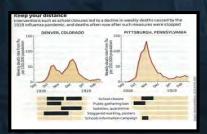
The elderly & chronic illness



Affordability



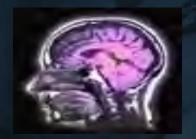
Home diagnostics



Pandemic risk



Artificial organs



Public health



Government & Legislation



Global warming

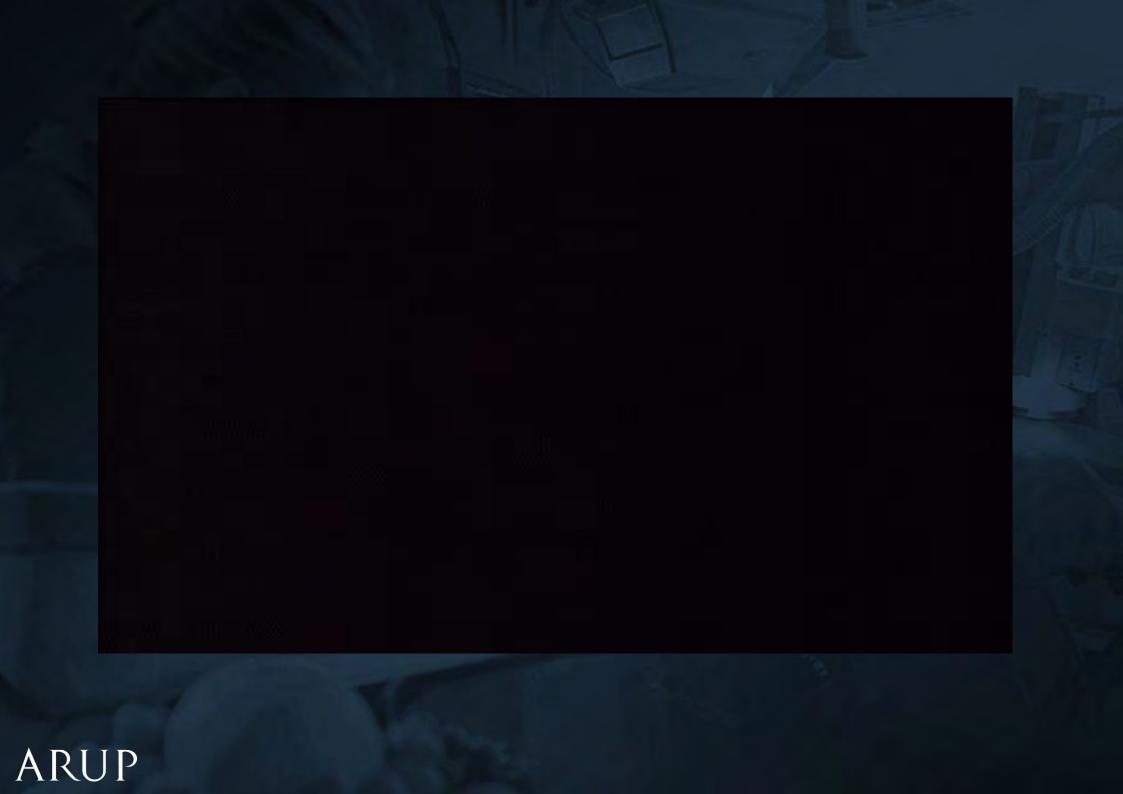


ITC

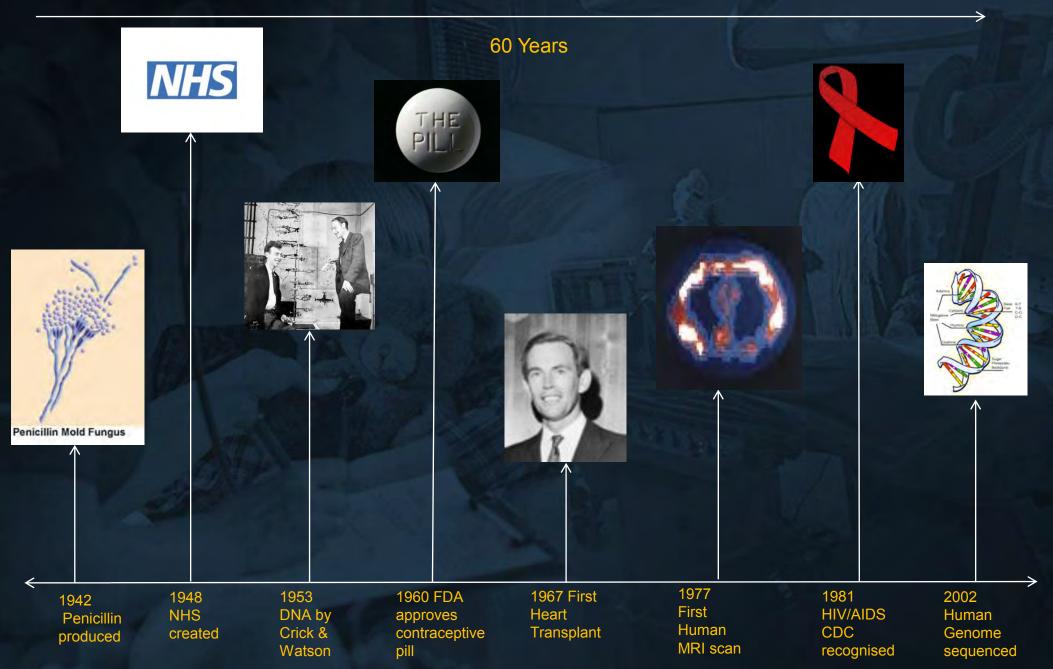


Imaging



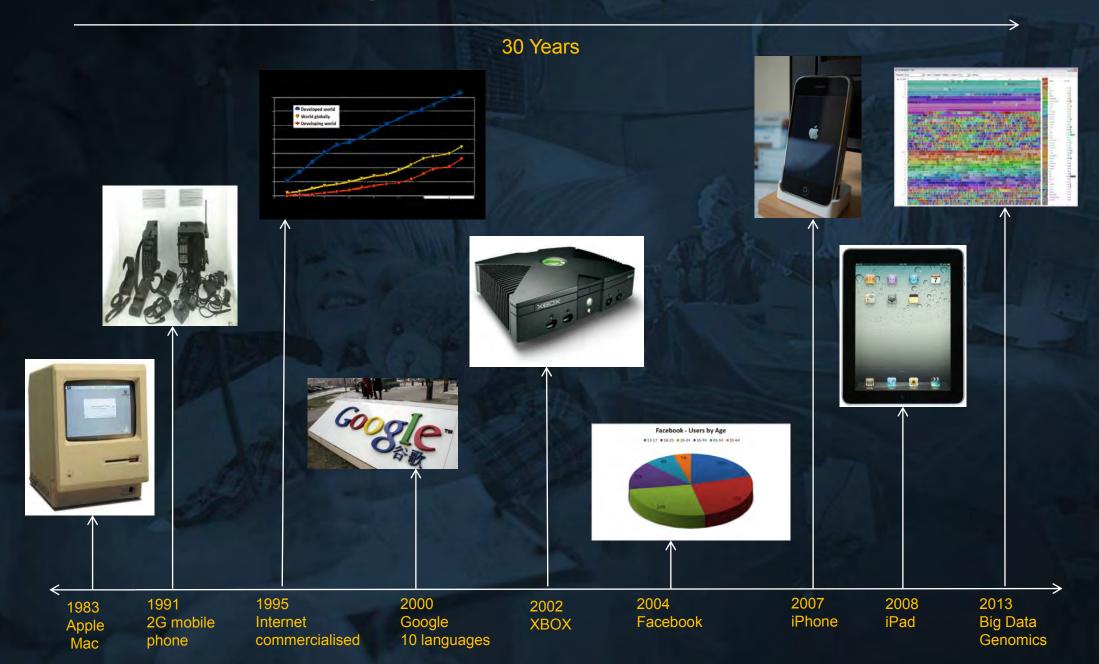


Patient generation - gratitude





Patient generation - expectation





lifestyle developments!

- If eating habits met nutritional standards, 70,000 lives a year would be saved in the UK.
- Domino pizza & Kentucky fried chicken profits rose by 25% and 14% respectively in 2008 while McDonalds had their best trading ever year in the UK.











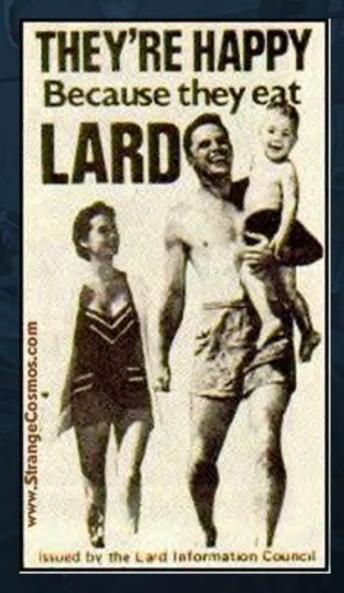
- Anorexia in girls under 16 in the UK has risen by 80% in the past decade.
- 23% of liver transplants in UK 2008 went to people with alcohol related disease – an increase from 14% in 2007.



1930's adverts promoting lifestyle



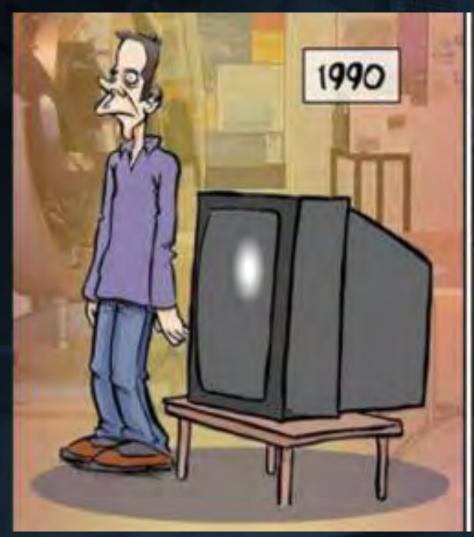




Legislation v's the nanny state



How things have changed!





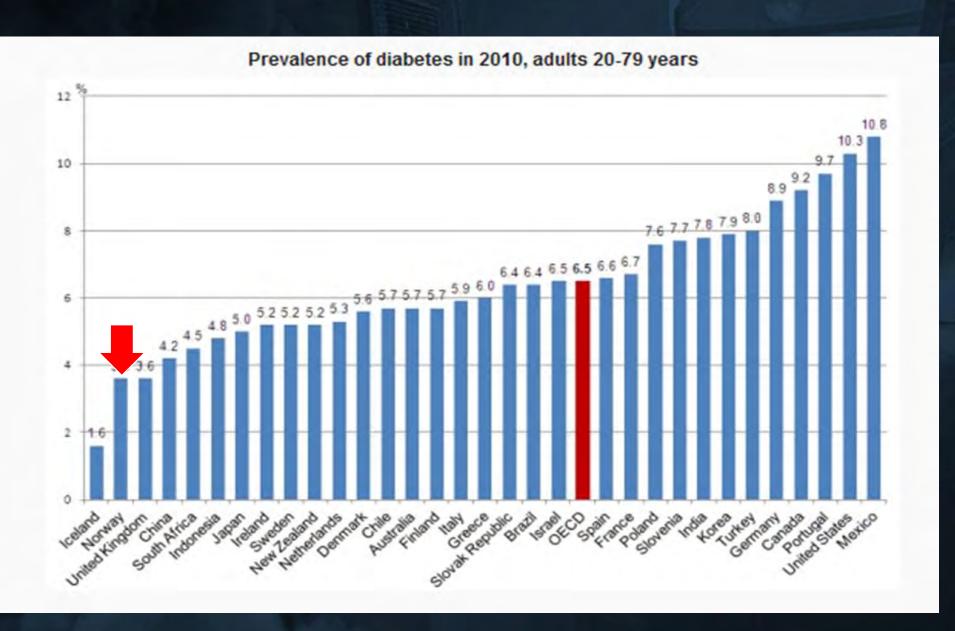
Non-Communicable diseases - Obesity %

(BMI of 30 or more)

	US	UK	Brazil	China
2002	34.90%	20%	10.90%	1.30%
2010	46.30%	25%	18.50%	3.80%
% diff actual	11.40% 38,760,000	5% 3,000,000	7.60% 14,516,000	2.50% 32,500,000



Prevalence of diabetes in 2010





Australian temptation







Danish temptation









Alzheimer's Disease – UK trend

• 700,000	now
• 940,000	2021
• 1,700,000	2051

154% INCREASE OVER THE NEXT 45 YEARS!

Diabetes patients - UK current

2.5 Million diagnosed7 million in pre-diabetes stage



Caring for our elderly

Family lives 200 miles away

Poor vision and hearing

Lives alone

Has diabetes and arthritis



Fiercely independent

Low income

Own home

Does not qualify for L.A. home care assistance

Genetic developments!

The completed human genome is only 5 years old but genetic pathways have already been successful:

- Age related macular degeneration
- Inflammatory bowel disease
- Cardiovascular disease
- Type 2 diabetes
- Obesity
- Cancer therapies
- Major genome centres are now able to sequence 1 human genome every day the first one took many years



Drug developments!

 The development of the Poly-pill to postpone cardiovascular disease!

Surgical developments!

•Tumours to be illuminated with targeted dye to ensure first time removal!

Technical developments

- Proton beam for targeted radiation treatment large scale
- •iphone apps small scale



The internet, social networking sites & wireless devices

The catalyst for new healthcare business models

Smart phones (Apple Apps store)

Access to medical records

Health monitoring – exercise, diet and vital signs

Health advice by phone (developing countries)

Medical education by phone and networking sites

Magic carpets for the elderly

Medication reminders

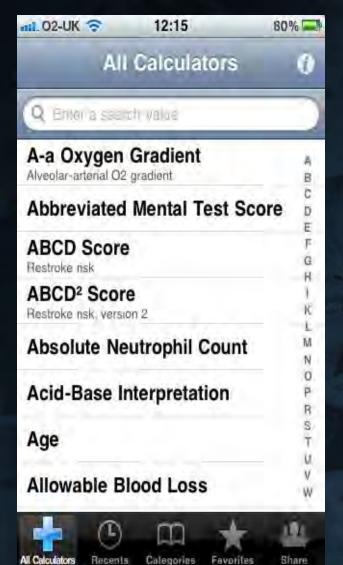
Personal health coaching by phone

Social networks organised for common ailment support

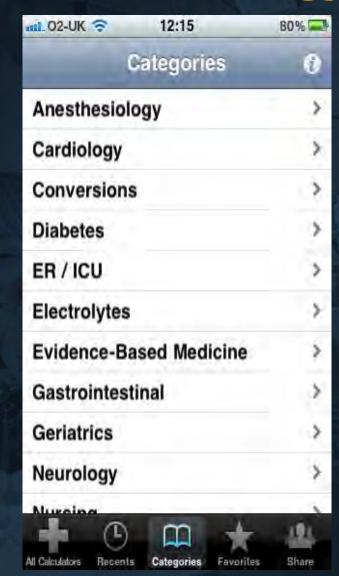


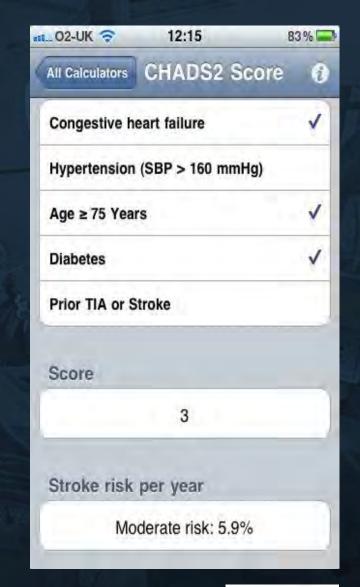


The available APPS technology



Share





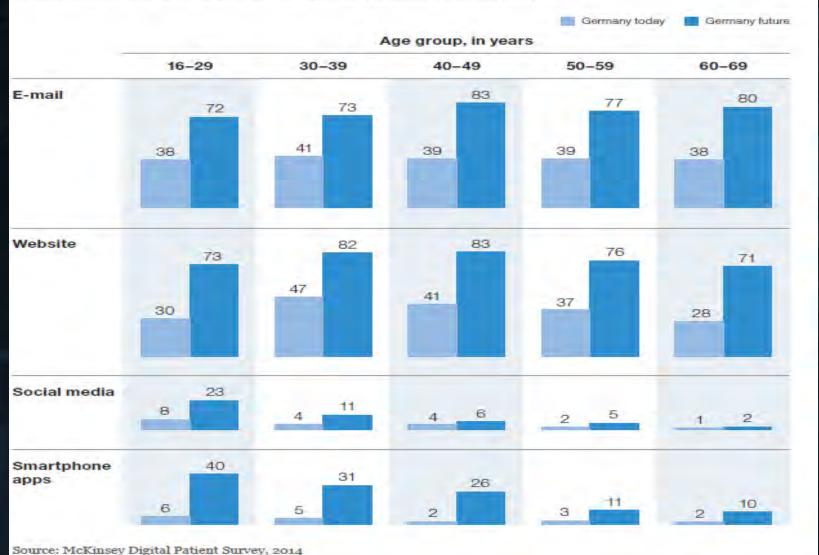




Increase in healthcare digital usage

Digital-service use is expected to increase across all age groups.

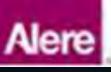
Digital interaction with payor/health system (at least 1 interaction), %







Estimated savings



david.muxworthy@alere.com

Ref: Data based on >1,000 NHS LTC patients monitored over 3 years

	G IV /		
Area of Savings	Total	NHS Tariff	Gross Saved
CORD Admissions Prevented	470	C2 702 00	C4 249 206 00
COPD Admissions Prevented	472	£2,793.00	£1,318,296.00
Nurse Visits Saved	1,758	£30.00	£52,740.00
Nuise visits saveu	1,756	230.00	£32,740.00
Mileage Saved	1,758	£8.00	£14,064.00
~			
CHF Admissions Prevented CO2	37	£2,987.00	£110,519.00
Nurse Visits Saved	205	£30.00	£6,150.00
Nuise visits daved	203	200.00	20,100.00
Mileage Saved	205	£8.00	£1,640.00
Diabetes Admissions Saved	23	£2,112.00	£48,576.00
(0)			
Nurse Visits Saved	160	£8.00	£1,280.00
مرقيق			
Mileage Saved	160	£30.00	£4,800.00

Totals Gross Savings

£1,558,065.00

Formula: 20 Miles per journey @ £0.40 per mile Nursing Time: 1.5 hours @ £20 per hour

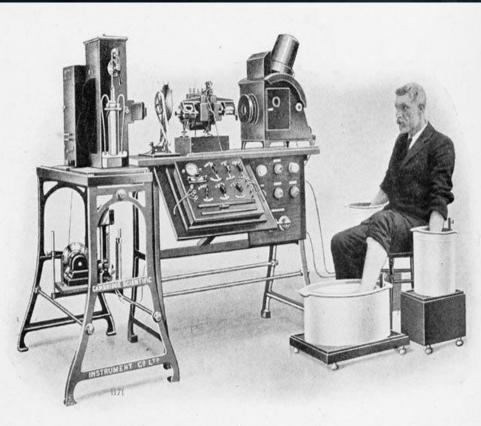


Technology Smaller.....swifter

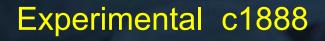




ECG development



Photograph of a Complete Electrocardiograph, Showing the Manner in which the Electroces are Attached to the Patient, In this Case the Hands and One Foot Being Immersed in Jars of Salt Solution





GE MAC 400 ECG - 2008

Changing Technology: MROR

Space, engineering systems, vibration, magnetic fields



Children's Hospital Boston



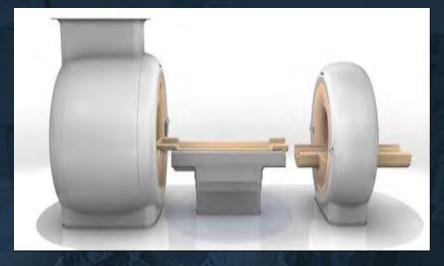
Yale-New Haven Hospital



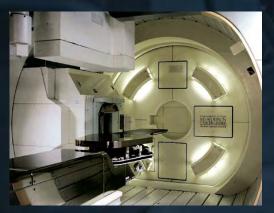
Technology developments



Gamma knife



CT/MRI



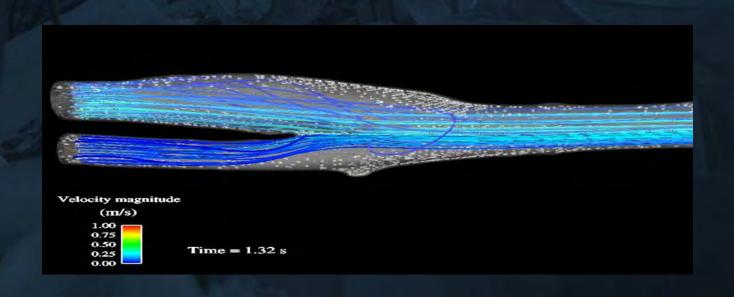
Proton Beam



Where next

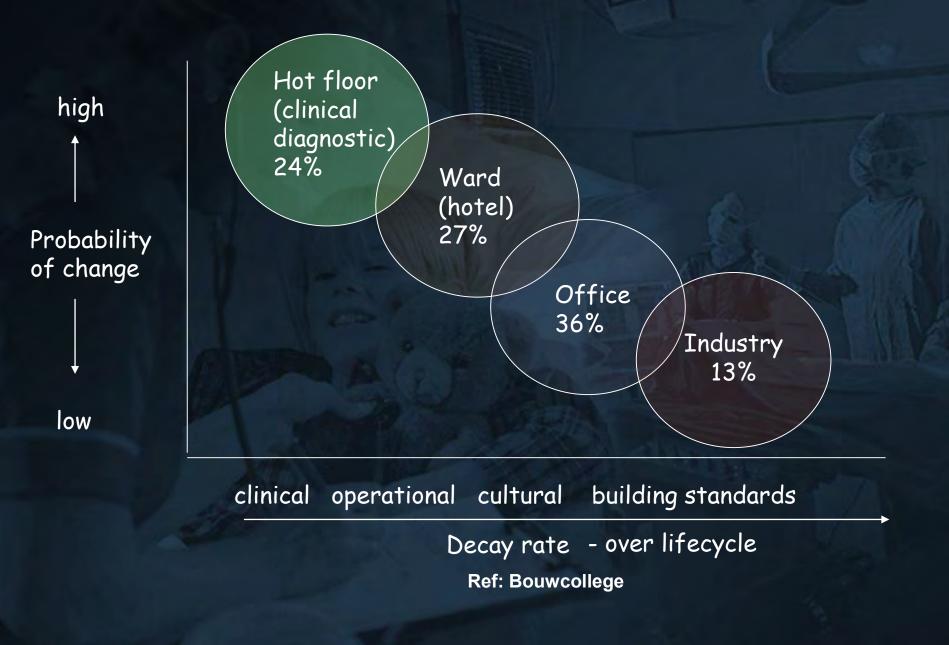


Molecular biology, genomics and nanoscience will continue to revolutionise healthcare (prevention, diagnostics and treatment) in the next 10 years to levels that are unimaginable now.





Its need to be flexible?





Optimising flexibility - #3 Planning in advance



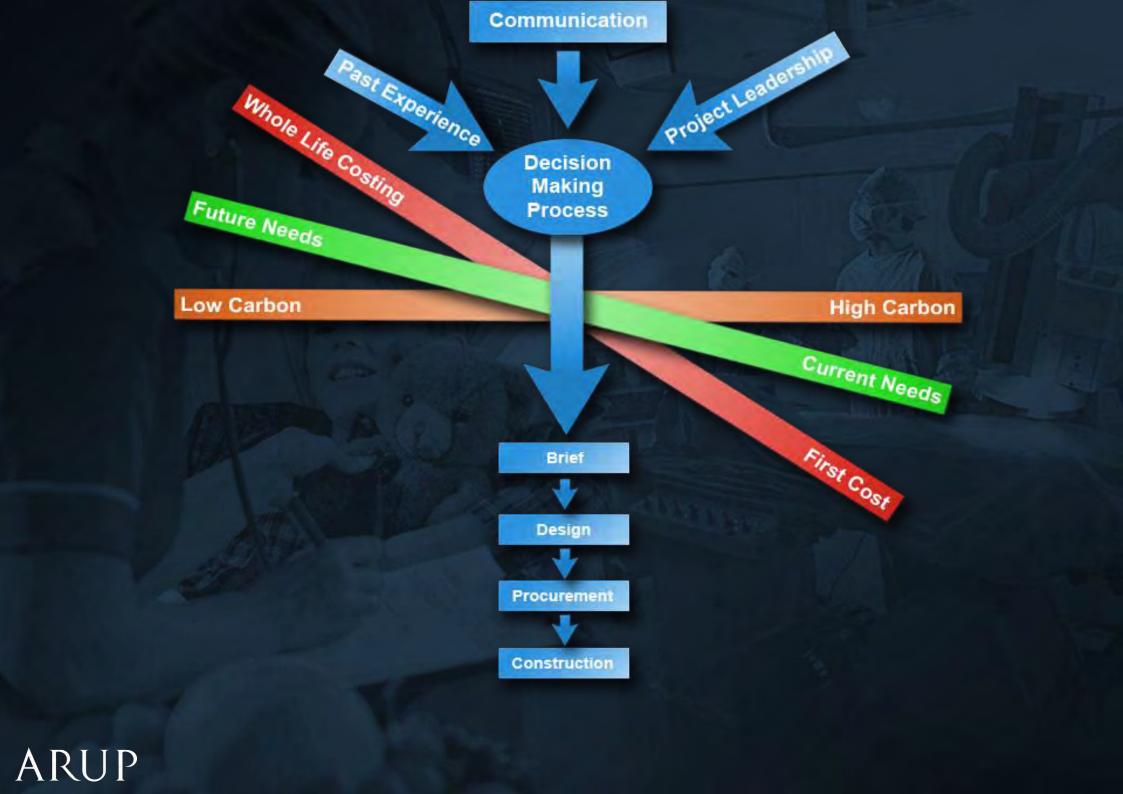
Flexible engineering services?











Design Audit to achieve a Low Carbon Buildings

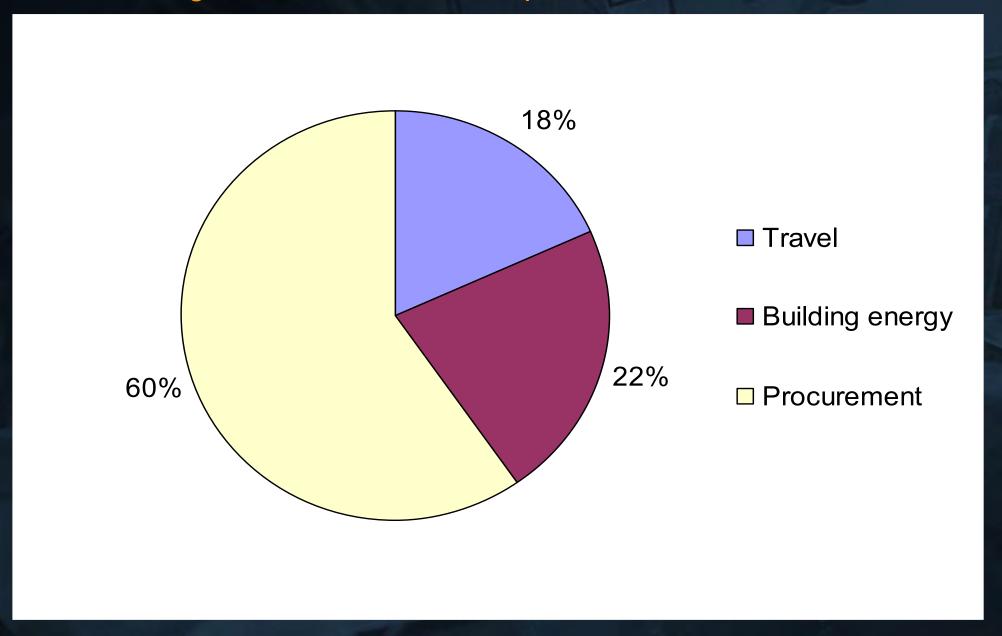
- Building form and orientation
- Passive ventilation strategy
- Lighting Controls
- Reduced Air Leakage
- Exposed Mass
- Glazing Spec
- Increased Shading
- Increased Insulation
- Biomass boilers
- Solar Hot Water Generators
- CHP
- Ground Source Heat Pump
- Wind Turbines
- Small Scale Hydro
- PV
- Fuel Cells

Kg Carbon saved per £ spent

Carbon Neutral Building

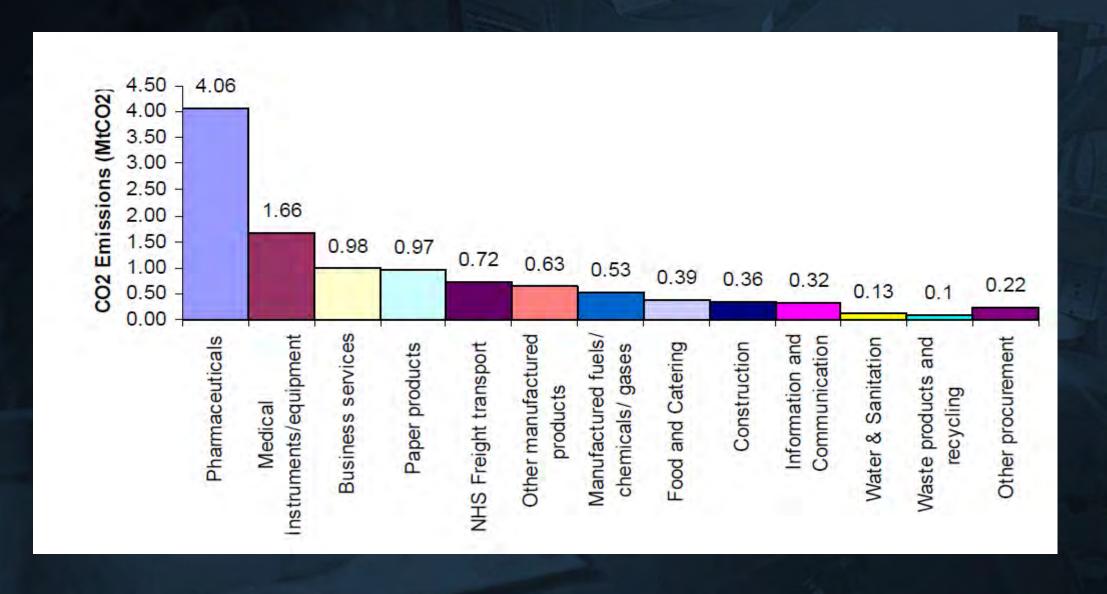


NHS England CF: Total consumption emissions





NHS England CF: Procurement emissions breakdown



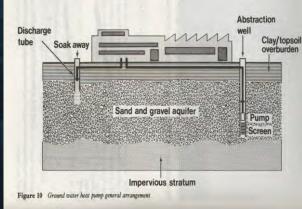


Reducing the use of natural resources through new technology



- Photovoltaic Panels
- Wind Turbines
- Combined Heat and Power Generation
- Biomass boiler systems
- Ground water heat pumps
- Water saving technology
- Rainwater Collection





Proposed sustainable energy strategy



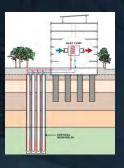
Small scale wind turbines for window control gear or extract fans in wards



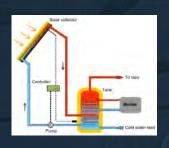
Rainwater harvesting
Feeding WC's or irrigation



PV cells for Car park lighting



Ground water to A&E entrance underfloor htg.

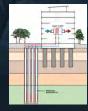


Solar panels.
Summer DHWS

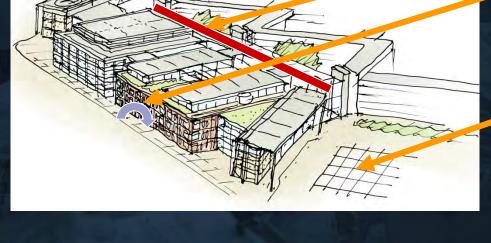


PIR water sensors on all basins

Solar chimney moves air from north side openings via simple labyrinth through atrium for summer cooling



Car park ground source heat pump



Condensing Power Plant

Heat Wasted

Power

District
Heat Wasted

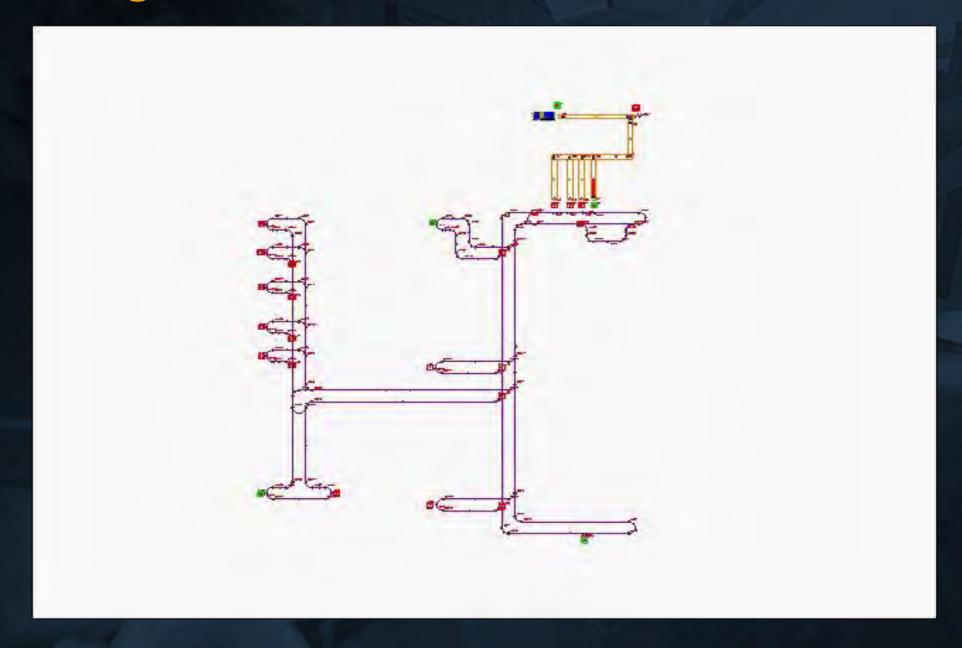
CHP Tri generation -. Cooling for theatres 300KW refrigeration effect (cooling capacity).



Bio-mass boiler installation 2MW base load



Logistic innovation from other markets





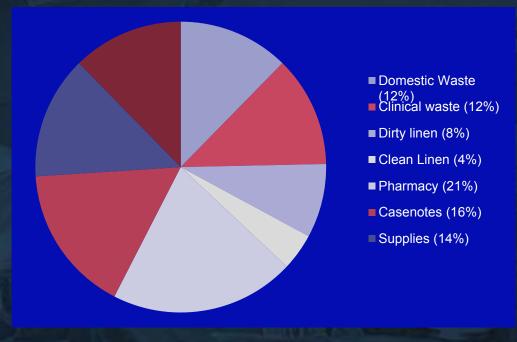
Systems innovation from other sectors

Altnagelvin Hospital Site wide large bore pneumatic tube system

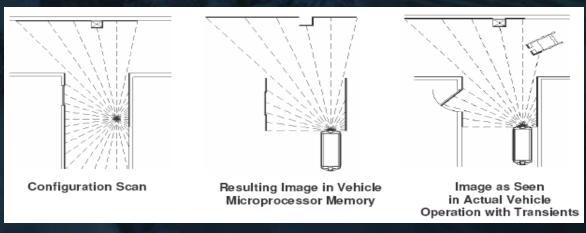


Automated guided vehicles





Movement by type



Navigation

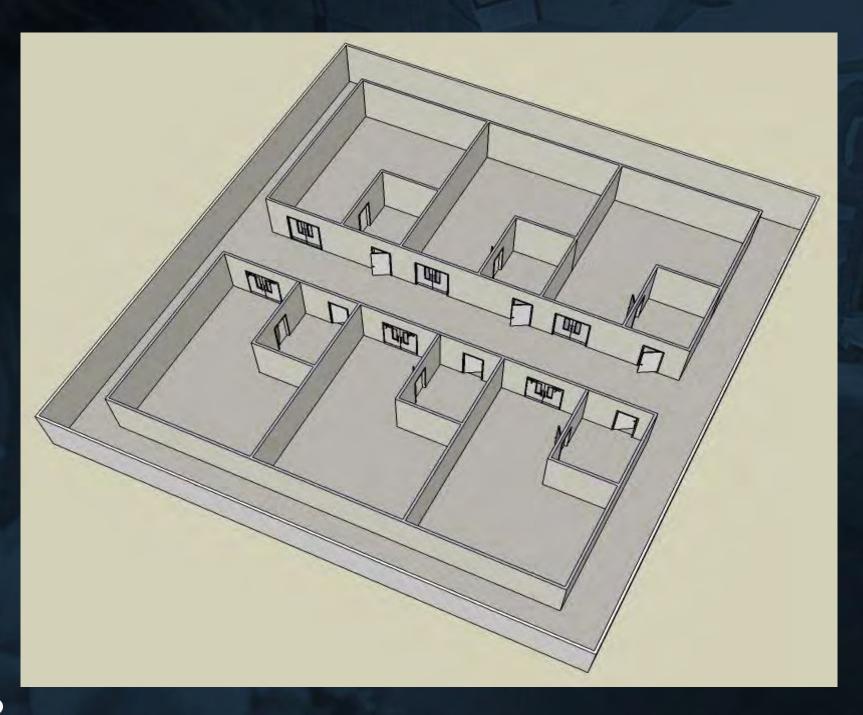


Spatial Innovation from other regions



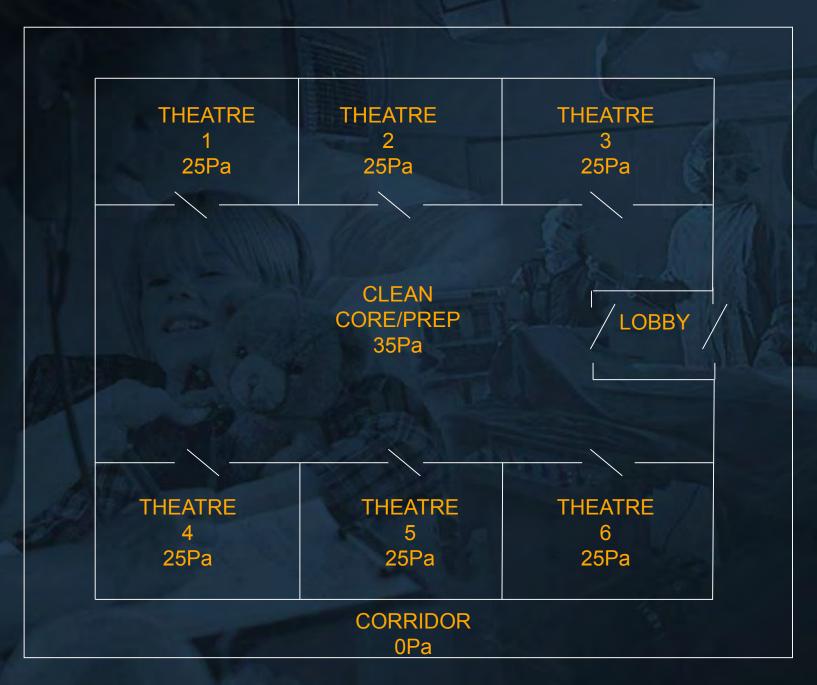


Innovative system design



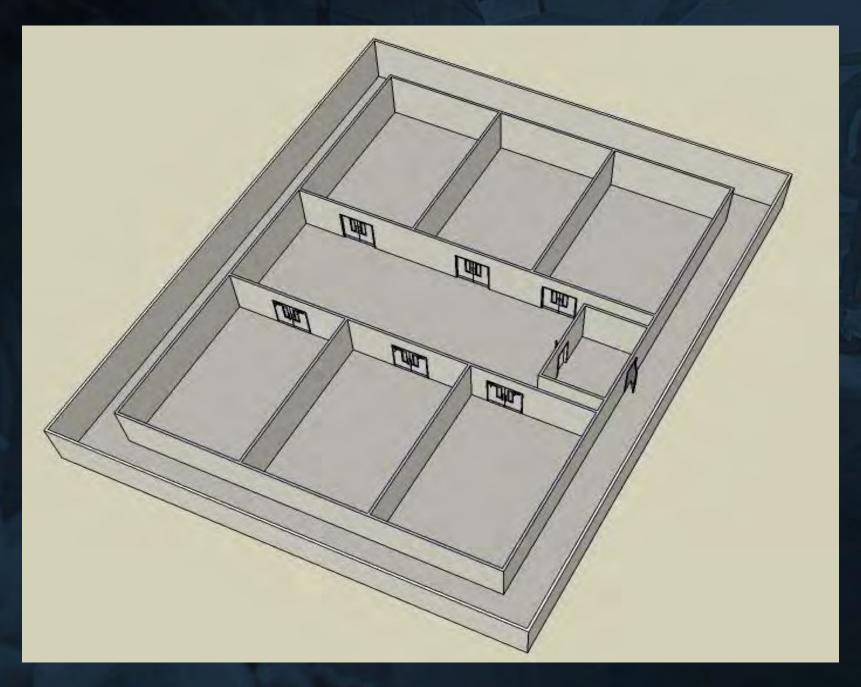


Spatial Innovation from other regions





Innovative system design





Barn theatre incorporating laminar flow units



Nightingale Architects



Influencing Standards & guides



Natural lighting Natural ventilation View Weather tightness **Energy conservation** Sound insulation Security Safety Fire spread Cleaning Soaring hospital fuel costs could hit patient care

Jonathon Carr-Brown and Sarah-Kate Templeton

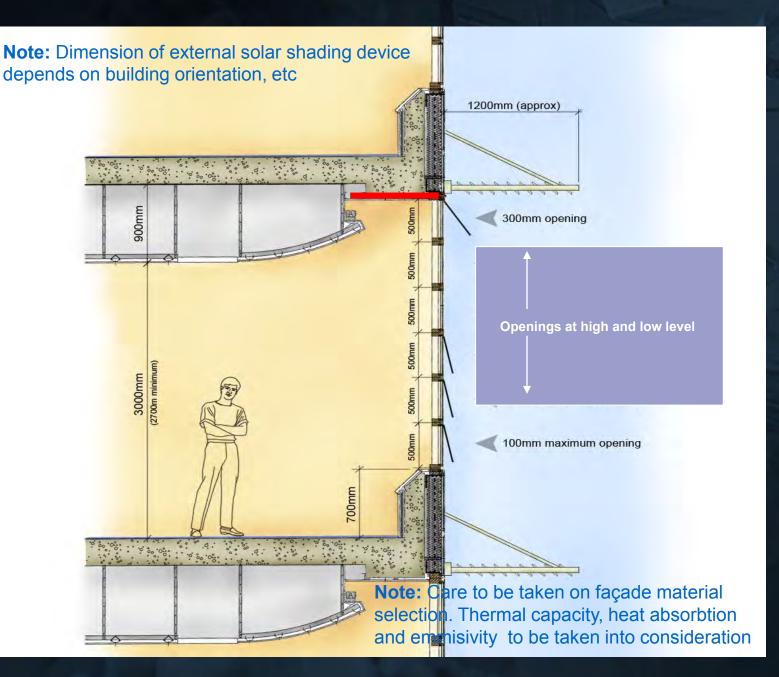
THE energy bills of some NHS hospitals have almost doubled as multinational oil and gas companies increase their prices to the health service by £120m a year.

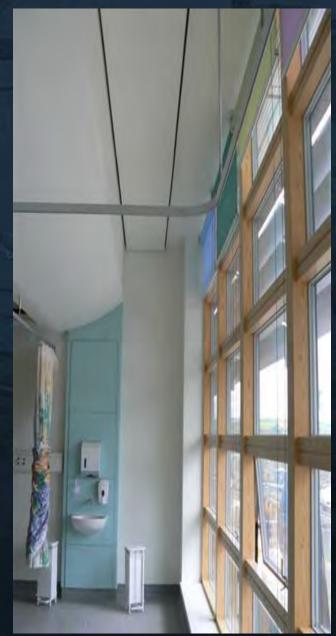
The Department of Health

which represents health trusts, said: "These price increases could amount to several hundred thousand pounds for each hospital trust, which could be difficult to find in the middle of the year, given all the other financial commitments such as pay rises."

"Hospital trusts do not have a lot of money in reserve. They tend to spend money as they get

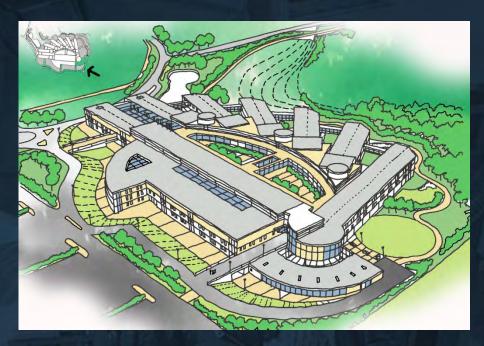
Exemplar window design











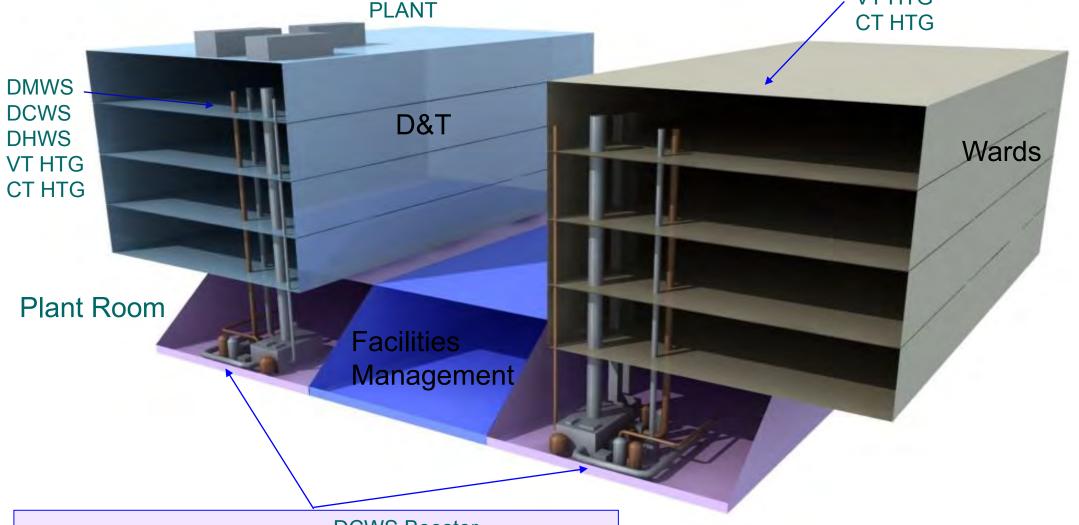
Typical master planning options





Acute Hospital atria solution - decentralised plant strategy

DMWS Waste shoots
DCWS from wards
DHWS
VT HTG

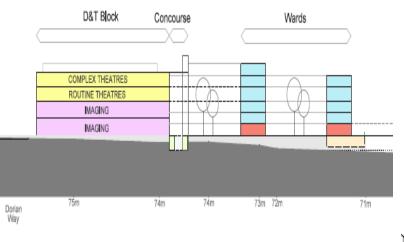


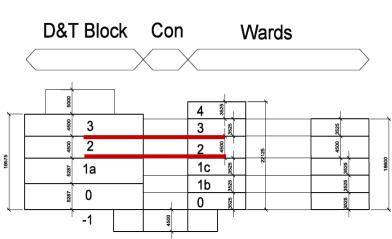
Medical gas manifolds
Primary pumps
Vacuum & compressed air
Pressurisation units
DHWS Booster

DCWS Booster
DHWS plate heat exchanger
Heating plate heat exchanger
CT Heating pumps
VT Heating pumps

Level conflicts











CONSORTIUM:





ipostudio

ARUP









de jong gortemaker algra









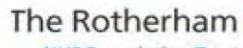






Rijnstate







NHS Foundation Trust











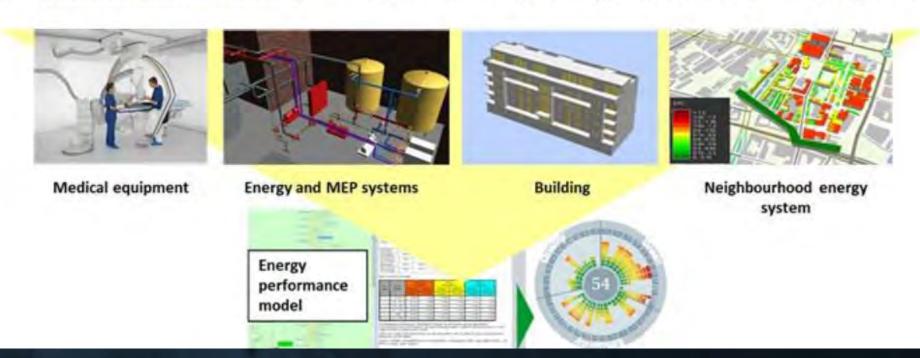


Strategic aim and project scope

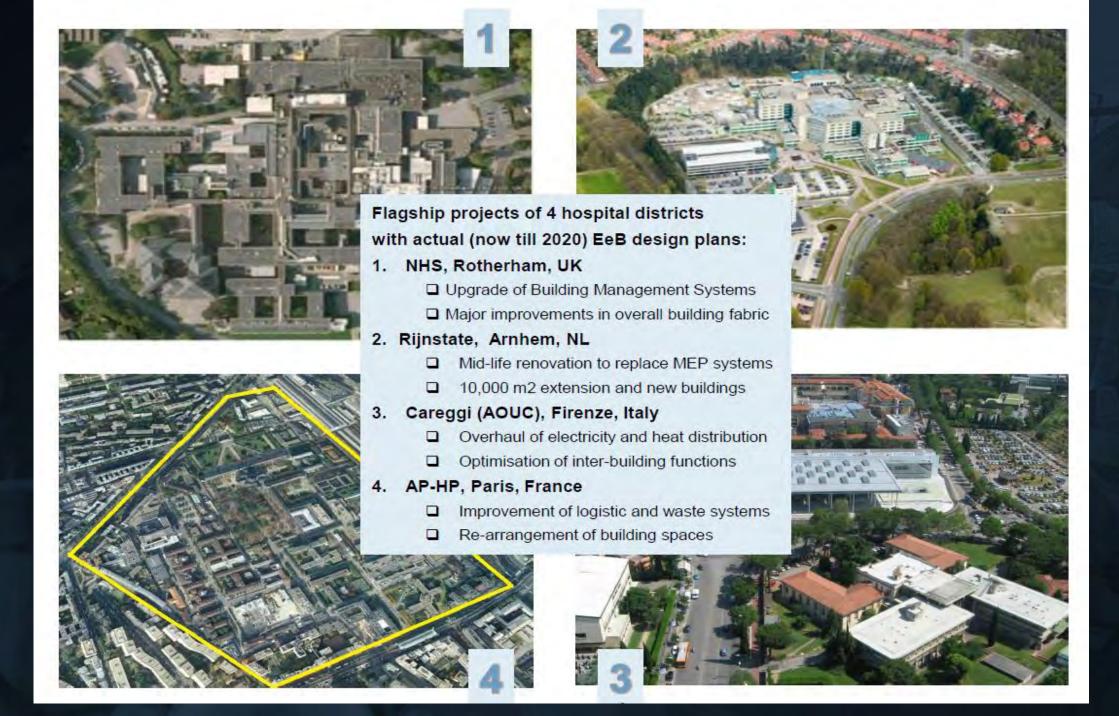
Aim: 50% reduction of energy-use and CO2 emission of healthcare districts in 10 years.

Scope: EeB design optimisation in 3 levels / areas:

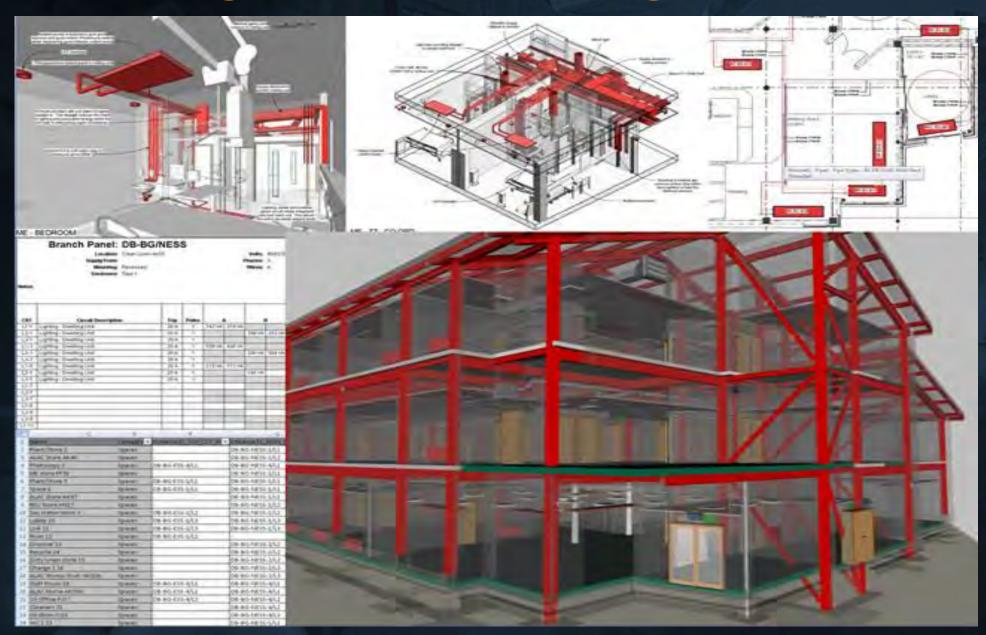
- 1. <u>Building MEP systems</u> ←→ high-tech medical equipment







Building Information Management - BIM





UCH MacMillan Cancer Centre - BIM







